2018 REAP APPLICATION

ASSOCIATION OF SOUTH CENTRAL OKLAHOMA GOVERNMENTS

***ORIGINAL APPLICATION DOCUMENTS MUST BE RECEIVED***

***BY CLOSE OF BUSINESS (5:00 PM) ON WEDNESDAY, September 27, 2017***

Each question must be completed and required supporting documentation includeed or the application will be considered incomplete and may be ineligible for funding.  All applications will be scored as submitted.  **No additional documentation** will be accepted after the application due date.

**1. APPLICANT**:

|  |  |
| --- | --- |
| Name |  |
| Address |  |
|  |  |
| Mayor's/Commissioner's Name |  |
| Mayor's/Commissioner's E-Mail |  |
| Clerk's Name |  |
| Clerk's E-Mail |  |
| Applicants FEI# |  |
| Applicants DUNS # |  |
| Applicants CCR# (if vailable) |  |

**2. CONTACT PERSON:**

|  |  |
| --- | --- |
| Name |  |
| Title |  |
| Office Phone with Area Code |  |
| Fax Number with Area Code |  |
| E-Mail: |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3. | POPULATION OF APPLICANT |   |   |   |
|  | UNINCORPORATED PROJECT AREA POPULATION (County Apps Only)   |  |
|  |  |  |  |  |  |
| 4. |  ARE ASCOG DUES CURRENT?  | YES |  | No |   |
|  |  |  |  |  |  |
| 5. | DID A REPRESENTATIVE FOR THE APPLICANT ATTEND AN ASCOG REAP WORKSHOP? | YES |   | No |   |
|  |  |  |  |  |  |
| 6. |  DOES ASCOG WRITE APPLICATIONS AND ADMINISTER CDBG GRANTS FOR THE APPLICANT:    | YES |   | No |   |
|  |  |  |  |  |  |
| 7. | AMOUNT OF REAP FUNDS REQUESTED FOR THIS APPLICATION: |  $  |
|  |  |  |  |  |  |
| 8. | PROJECT TYPE: |  |  |  |  |
|  |  Water and/or sewer |   |
|  |  Streets, Building, Vehicles, Equpment, Etc. Only |   |
|  |  Economic Development |   |

 9. PROJECT DESCRIPTION: Description of Project is limited to the space provided.  No description Attachments will be accepted.  **Do not change font or size of text box**. Limit 1,000 characters.

|  |
| --- |
|  |

10. ESTIMATED LINE ITEM BUDGET FOR PLANNING PURPOSES:

|  |  |  |  |
| --- | --- | --- | --- |
| Item Description | Quantity | Cost per Item | Total Cost |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
|  |  | $ | $ |
| TOTAL |  | $ | $ |

|  |  |  |
| --- | --- | --- |
| 11. | TOTAL COST OF THIS PHASE: **$**   |   |
|  |  |  |  |  |  |  |  |  |  |
| 12. | LEVERAGES AND MATCHES - **"MUST BE NEW MONEY"** |
|  |  |  |  |  |  |  |  |  |  |
|  | WHAT IS THE TOTAL AMOUNT OF CASH LEVERAGE COMMITTED TO |
|   | THIS PROJECT BY THE APPLICANT FOR THIS PHASE?  **$** |   |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 1. Include Attachment “A” REAP cash leverage from Applicant.)  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 2. Include minutes from Public Meeting where cash commitment has been approved. |
|  |  |  |  |  |  |  |  |  |  |
|  | WHAT IS THE TOTAL IN-KIND LEVERAGE COMMITTED BY THE APPLICANT  |
|  | FOR THIS PHASE?   **$** |   |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 1. Include Attachment “B” REAP in-kind leverage from Applicant.  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 2. Include minutes from Public Meeting where in-kind commitment has been approved.  |
|  |  |  |  |  |  |  |  |  |  |
|  | WHAT IS THE TOTAL CASH COMMITTED TO THIS PROJECT FROM |  |
|   | THE CONTRIBUTING PARTNER(S) FOR THIS PHASE? **$**   |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 1. Include Attachment “C” for each contributing partner for cash. |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | TOTAL IN-KIND LEVERAGE COMMITTED TO THIS PROJECT FROM THE  |
|  | CONTRIBUTING PARTNER(S) FOR THIS PHASE?   **$** |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 1. Include Attachment “D” for each contributing partner for in-kind.  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | 2. Include Attachment “D1” to detail type of in-kind for each contributing parter. |
|  |  |  |  |  |  |  |  |  |  |
|  | WHAT IS THE TOTAL AMOUNT FROM OTHER GRANTS COMMITTED FOR |
|  | THIS PHASE OF THE PROJECT?   **$** |   |
|  |  |  |  |  |  |  |  |  |  |
|  | WHAT IS THE SOURCE OF THE OTHER GRANT(S)?  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | CDBG, USDA-RD, OWRB, Foundation, Other.  |   |
|  |  |  \*Include copy of approved matching grant contract. |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | IS THE AMOUNT REQUESTED (WITH LEVERAGE AND CONTRIBUTING PARTNER |
|  | MATCHES) SUFFICIENT TO COMPLETE THIS PHASE OR PROJECT BASED ON |
|  | OR PROJECT BASED ON ENGINEER’S ESTIMATE?  |  |  |
|  |  |  |  |  |  | Yes |   | No |   |
|  |  |  |  |  |  |  |  |  |  |
| 13. |  TOTAL REAP FUNDS AWARDED TO APPLICANT WITHIN LAST 5 YEARS:  |
|  |  (See Page 6)  |  |  |  |  |  **$** |   |
|  |  |
| 14. | HOW MANY REAP APPLICATIONS/PHASES ARE REQUIRED TO  |
|  | COMPLETE THIS PROJECT?   |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 15. | TO COMPLETE THIS PROJECT, WHAT DO YOU ANTICIPATE THE TOTAL AMOUNT |
|  | OF ASCOG REAP FUNDS TO BE REQUESTED (all phases) ? **$** |   |
|  |  |  |  |  |  |  |  |  |  |
| 16. | HAVE YOU SUBMITTED A PREVIOUS REAP APPLICATION FOR THIS SAME |
|  | PROJECT WITHIN THE LAST 2 YEARS THAT WAS NOT FUNDED? |  |
|  |  |  |  |  |  | Yes |   | No |   |
|  |  |  |  |  |  |  |  |  |  |
| 17. | HAS THIS REAP GRANT APPLICATION HAS BEEN REVIEWED AND APPROVED  |
|  | FOR SUBMITTAL BY THE GOVERNING BODY AT A PUBLIC MEETING? |
|  |  |  |  |  |  | Yes |   | No |   |
|  | INCLUDE minutes from Public Meeting where grant application has been approved.  |
|  |  |  |  |  |  |  |  |  |  |
| **18-23 is for Economic Development Projects Only** |
|  |  |  |  |  |  |  |  |  |  |
| 18. | NUMBER OF ELIGIBLE APPLICANTS APPLYING FOR THIS PROJECT? |   |
|  |  |  |  |  |  |  |  |  |  |
| 19. | DATE OF LAST CAPITAL IMPROVEMENT PLAN (CIP)? |   |
|  |  |  |  |  |  |  |  |  |  |
|  | Include Attachment E Total Capital Needs Summary and 5 Year Plan. |
|  |  |  |  |  |  |  |  |  |  |
| 20. | WHAT IS THE TOTAL AMOUNT OF PRIVATE DOLLARS LEVERAGED FOR THIS |
|  | FOR THIS PROJECT |  **$** |   |
|  |  |  |  |  |  |  |  |  |  |
| 21. | WHAT IS THE PERCENTAGE OF PRIVATE DOLLARS COMPARED TO |
|  | THE TOTAL PRJECT COST? |  |   |   |
|  |  |  |  |  |  |  |  |  |  |
| 22. | GROWTH FACTORS -  |  |  |  |  |  |  |
|  |  |  |  |
|  |  | HOW MANY JOBS WILL BE CREATED BY THIS PROJECT? |   |
|  |  |  |  |  |  |  |  |  |  |
|  |  | HOW MANY EXISTING JOBS WILL BE RETAINED BECAUSE OF THIS PROJECT? |  |  |
|  |  |   |
|  |  |  |  |  |  |  |  |  |  |
| 23. | DO YOU HAVE A BUSINESS PLAN FOR THIS PROJECT? |  |  |
|  | Include Copy of Business Plan. | Yes |   | No |   |
|  |  |  |  |  |  |  |  |  |  |
| 24. | IS THIS APPLICATION FOR A PROJECT SUPPORTED BY THE APPLICANT'S |
|  | PARTICIPATION IN AN ECONOMIC DEVELOPMENT TRUST? |
|  |  |  |  |  |  | Yes |   | No |   |

|  |
| --- |
| 2018 ASCOG REAP  |
| **Applicant** | **Desc.** | **2013 Census Pop** | **Pop Points** | **Published LMI** | **Sales Tax** | **Sales Tax Points** | **Use Tax** | **Use Tax Points** | **Total For Last 5 Years** | **Points Last 5 years** |
| Addington | Town  | 130 | 12 | 38.5 | 2.000% | 2 | Yes | 2 | $45,000  | 10 |
| Alex | Town  | 480 | 12 | 70.8 | 3.000% | 3 | Yes | 2 | $0  | 10 |
| Amber | Town  | 390 | 12 | 29.5 | 4.000% | 4 | Yes | 2 | $86,100  | 5 |
| Anadarko | City  | 6,380 | 2 | 50.8 | 3.500% | 3 | Yes | 2 | $43,812  | 10 |
| Apache | Town  | 1,515 | 11 | 45.2 | 3.500% | 3 | Yes | 2 | $90,000  | 5 |
| Binger | Town  | 830 | 12 | 21.7 | 4.000% | 4 | Yes | 2 | $70,400  | 7 |
| Bradley | Town  | 195 | 12 | 71.8 | 3.000% | 3 | No | 0 | $0  | 10 |
| Bray | Town  | 1,340 | 12 | 35.5 | 1.000% | 1 | Yes | 2 | $104,925  | 4 |
| Bridgeport | Town  | 140 | 12 | 57.1 | 3.000% | 3 | Yes | 2 | $57,500  | 8 |
| Byars | Town  | 215 | 12 | 62.8 | 4.000% | 4 | Yes | 2 | $0  | 10 |
| Cache | City | 2,655 | 10 | 39.6 | 3.750% | 3 | Yes | 2 | $0  | 10 |
| Caddo 1 |   | TBD |   | 45.4 | 1.500% | 1 | Yes | 2 | $0  | 10 |
| Caddo 2  |   | TBD |   | 45.4 | 1.500% | 1 | Yes | 2 | $0  | 10 |
| Caddo 3 |   | TBD |   | 45.4 | 1.500% | 1 | Yes | 2 | $45,000  | 10 |
| Carnegie | Town  | 1,785 | 11 | 49.9 | 4.000% | 4 | Yes | 2 | $135,000  | 1 |
| Cement | Town  | 605 | 12 | 42.2 | 3.500% | 3 | Yes | 2 | $185,861  | 0 |
| Central High | Town  | 954 | 12 | 31.7 | 2.000% | 2 | Yes | 2 | $45,000  | 10 |
| Chattanooga | Town  | 250 | 12 | 24.0 | 3.000% | 3 | Yes | 2 | $89,850  | 5 |
| Cole | Town  | 620 | 12 | 29.0 | 4.000% | 4 | Yes | 2 | $0  | 10 |
| Comanche | City | 1,930 | 11 | 50.8 | 4.000% | 4 | Yes | 2 | $102,500  | 4 |
| Comanche 1 |   | TBD |   | 33.7 | 0.375% | 0 | Yes | 2 | $90,000  | 5 |
| Comanche 3 |   | TBD |   | 33.7 | 0.375% | 0 | Yes | 2 | $45,000  | 10 |
| Cornish | Town  | 140 | 12 | 32.1 | 2.000% | 2 | Yes | 2 | $0  | 10 |
| Cotton 1 |   | TBD |   | 37.8 | 2.000% | 2 | Yes | 2 | $90,000  | 5 |
| Cotton Co 2 |   | TBD |   | 37.8 | 2.000% | 2 | Yes | 2 | $90,000  | 5 |
| Cotton Co 3 |   | TBD |   | 37.8 | 2.000% | 2 | Yes | 2 | $90,000  | 5 |
| Cyril | Town  | 945 | 12 | 38.6 | 3.000% | 3 | Yes | 2 | $45,000  | 10 |
| Davidson | Town  | 240 | 12 | 41.7 | 4.000% | 4 | Yes | 2 | $75,000  | 7 |
| Devol | Town  | 150 | 12 | 29.3 | 0.000% | 0 | No | 0 | $42,500  | 10 |
| Dibble | Town  | 807 | 12 | 48.6 | 5.000% | 4 | Yes | 2 | $90,000  | 5 |
| Eakly | Town  | 375 | 12 | 57.3 | 3.000% | 3 | Yes | 2 | $90,000  | 5 |
| Elgin | City | 1,210 | 12 | 33.8 | 4.000% | 4 | Yes | 2 | $43,600  | 10 |
| Empire City | Town  | 734 | 12 | 25.9 | 0.000% | 0 | No | 0 | $55,000  | 9 |
| Faxon | Town  | 134 | 12 | 50.0 | 2.000% | 2 | Yes | 2 | $45,000  | 10 |
| Fletcher | Town  | 1,022 | 12 | 44.2 | 4.000% | 4 | Yes | 2 | $63,450  | 8 |
| Fort Cobb | Town  | 667 | 12 | 45.2 | 4.000% | 4 | Yes | 2 | $78,703  | 6 |
| Frederick | City | 4,637 | 5 | 51.7 | 3.500% | 3 | Yes | 2 | $135,000  | 1 |
| Geronimo | City | 959 | 12 | 52.8 | 3.000% | 3 | Yes | 2 | $136,224  | 0 |
| Goldsby | Town  | 1,204 | 12 | 37.0 | 3.500% | 3 | Yes | 2 | $90,000  | 5 |
| Gracemont | Town  | 336 | 12 | 46.2 | 4.000% | 4 | Yes | 2 | $90,000  | 5 |
| Grady Co 1 |   | TBD |   | 40.6 | 0.750% | 0 | Yes | 2 | $40,326  | 10 |
| Grady Co 2 |   | TBD |   | 40.6 | 0.750% | 0 | Yes | 2 | $0 | 10 |
| Grady Co 3 |   | TBD |   | 40.6 | 0.750% | 0 | Yes | 2 | $0  | 10 |
| Grandfield | City | 1,110 | 12 | 53.6 | 3.000% | 3 | Yes | 2 | $202,121  | 0 |
| Hastings | Town  | 155 | 12 | 58.6 | 3.000% | 3 | No | 0 | $0  | 10 |
| Hinton | Town  | 2,175 | 10 | 41.0 | 3.000% | 3 | Yes | 2 | $0  | 10 |
| Hollister | Town  | 60 | 12 | 55.4 | 3.000% | 3 | Yes | 2 | $45,064  | 9 |
| Hydro | Town  | 1,050 | 12 | 46.1 | 4.000% | 4 | Yes | 2 | $0  | 10 |
| Indiahoma | Town  | 374 | 12 | 62.2 | 4.000% | 4 | Yes | 2 | $85,000  | 5 |
| Jefferson Co 1 |   | TBD |   | 47.2 | 2.000% | 2 | Yes | 2 | $45,000  | 10 |
| Jefferson Co 2 |   | TBD |   | 47.2 | 2.000% | 2 | Yes | 2 | $90,000  | 5 |
| Jefferson Co 3 |   | TBD |   | 47.2 | 2.000% | 2 | Yes | 2 | $90,000  | 5 |
| Loco | Town  | 150 | 12 | 55.7 | 3.000% | 3 | Yes | 2 | $0  | 10 |
| Lookeba | Town  | 131 | 12 | 66.9 | 0.000% | 0 | No | 0 | $45,000  | 10 |
| Loveland | Town  | 14 | 12 | 53.8 | 0.000% | 0 | No | 0 | $0  | 10 |
| Manitou | Town  | 278 | 12 | 30.5 | 3.000% | 3 | Yes | 2 | $45,000  | 10 |
| Marlow | City | 4,592 | 5 | 49.2 | 3.500% | 3 | Yes | 2 | $16,500  | 10 |
| McClain Co 1 |   | TBD |   | 41.5 | 0.500% | 0 | Yes | 2 | $0  | 10 |
| McClain Co 2 |   | TBD |   | 41.5 | 0.500% | 0 | Yes | 2 | $87,000  | 5 |
| McClain Co 3 |   | TBD |   | 41.5 | 0.500% | 0 | Yes | 2 | $45,000  | 10 |
| Medicine Park | Town  | 373 | 12 | 42.8 | 4.125% | 3 | Yes | 2 | $45,000  | 10 |
| Minco | City | 1,672 | 11 | 41.7 | 4.000% | 4 | Yes | 2 | $230,861 | 0 |
| Ninnekah | Town  | 994 | 12 | 41.5 | 3.000% | 3 | Yes | 2 | $0  | 10 |
| Norge | Town  | 82 | 12 | 33.0 | 1.000% | 1 | No | 0 | $0  | 10 |
| Pocasset | Town  | 192 | 12 | 57.7 | 1.500% | 1 | Yes | 2 | $0  | 10 |
| Purcell | City | 5,571 | 3 | 49.2 | 5.000% | 4 | Yes | 2 | $0  | 10 |
| Randlett | Town  | 511 | 12 | 48.1 | 0.000% | 0 | No | 0 | $90,000  | 5 |
| Ringling | Town  | 1,135 | 12 | 49.9 | 2.500% | 2 | Yes | 2 | $135,000  | 1 |
| Rosedale | Town  | 66 | 12 | 85.5 | 0.000% | 0 | No | 0 | $0  | 10 |
| Rush Springs | Town  | 1,278 | 12 | 61.7 | 4.500% | 4 | Yes | 2 | $140,861  | 0 |
| Ryan | Town  | 894 | 12 | 52.8 | 3.000% | 3 | Yes | 2 | $0  | 10 |
| Stephens Co 1 |   | TBD |   | 39.0 | 0.700% | 0 | Yes | 2 | $45,000  | 10 |
| Stephens Co 2 |   | TBD |   | 39.0 | 0.700% | 0 | Yes | 2 | $45,000  | 10 |
| Stephens Co 3 |   | TBD |   | 39.0 | 0.700% | 0 | Yes | 2 | $45,000  | 10 |
| Sterling | Town  | 762 | 12 | 48.7 | 3.000% | 3 | Yes | 2 | $125,000  | 2 |
| Sugden | Town  | 59 | 12 | 57.6 | 0.000% | 0 | No | 0 | $0  | 10 |
| Temple | Town  | 1,146 | 12 | 57.2 | 3.000% | 3 | Yes | 2 | $45,000  | 10 |
| Terral | Town  | 386 | 12 | 62.8 | 3.000% | 3 | Yes | 2 | $45,000  | 10 |
| Tillman Co 1 |   | TBD |   | 46.9 | 1.500% | 1 | Yes | 2 | $88,591  | 5 |
| Tillman Co 2 |   | TBD |   | 46.9 | 1.500% | 1 | Yes | 2 | $88,591  | 5 |
| Tillman Co 3 |   | TBD |   | 46.9 | 1.500% | 1 | Yes | 2 | $120,000  | 2 |
| Tipton | Town  | 916 | 12 | 42.7 | 4.000% | 4 | Yes | 2 | $127,000  | 1 |
| Tuttle | City | 4,294 | 6 | 30.1 | 4.000% | 4 | Yes | 2 | $40,326  | 10 |
| Velma | Town  | 664 | 12 | 40.6 | 4.000% | 4 | Yes | 2 | $75,000  | 7 |
| Verden | Town  | 659 | 12 | 59.4 | 3.750% | 3 | Yes | 2 | $46,660  | 9 |
| Walters | City | 2,657 | 9 | 47.2 | 3.000% | 3 | Yes | 2 | $90,000  | 5 |
| Washington | Town  | 520 | 12 | 49.9 | 4.000% | 4 | Yes | 2 | $60,000  | 8 |
| Waurika | City | 2,066 | 10 | 45.1 | 3.000% | 3 | Yes | 2 | $0  | 10 |
| Wayne | Town  | 714 | 12 | 70.1 | 3.500% | 3 | Yes | 2 | $42,960  | 10 |

ATTACHMENT A

 REAP CASH LEVERAGE FROM

 (name of applicant)

The applicant commits $ of cash leverage for their 2017 REAP application.

This commitment has been authorized in a normal council/commissioners’ meeting on .

Minutes of that meeting are included in this application.

**DATED** this day of , 20 .

**For community/county of**:

 (Name of applicant)

**ATTEST**:

 Mayor / Chair of County Commissioners signature

**ATTEST**:

 Community/County Clerk signature and stamp

ATTACHMENT B

REAP IN-KIND LEVERAGE FROM

 (name of applicant)

 The applicant commits in-kind labor leverage based on the following breakdown of the wages, benefits and number of each employee involved is listed below (add additional pages if necessary).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Employee Name | Job Title | Hourly Pay with Benefits | # of Hours Committed | Total Value | In-Kind Value |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
| TOTALS |  | $ | $ |

The applicant commits materials leverage furnished by the applicant based on the following breakdown listed below (add additional pages if necessary).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Material | Quantity | Unit | Cost per Unit | Total Cost | In-Kind Value |
|  |  |  | $ | $ | $ |
|  |  |  | $ | $ | $ |
|  |  |  | $ | $ | $ |
|  |  |  | $ | $ | $ |
| TOTALS | $ | $ |

The applicant commits equipment (which includes fuel) leverage furnished by the applicant based on a breakdown of the value of the equipment, type and number of pieces of equipment, and FEMA rates for each piece of equipment listed below (add additional pages if necessary).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Type of Equipment | FEMA Equipment Code # | FEMA Equipment Hourly Rate | # of Hours | Total Value | In-Kind Value |
|  |   |  |  | $ | $ |
|  |   |  |  | $ | $ |
|  |   |  |  | $ | $ |
|  |   |  |  | $ | $ |
| TOTALS |  | $ | $ |

This commitment has been authorized in a normal council/commissioners’ meeting on

 Minutes of that meeting are included in this application.

**DATED** this day of , 20 .

**For community/county of**:

 (Name of applicant)

**ATTEST:**

 Mayor / Chair of County Commissioners signature

**ATTEST**:

Community/County Clerk signature and stamp ATTACHMENT C

REAP CONTRIBUTING PARTNER CASH AGREEMENT

**(Must complete separate Attachment for each contributing partner)**

**THIS AGREEMENT** is entered into this day of , 20\_\_\_\_, between the Community/County of , Oklahoma, (the Community), and , an organization or individual with a common interest in the development of the project described in item #1 below. has offered to provide certain assistance to the community as described in item #4 below.

1. The community/county is interested in developing the following project:

|  |
| --- |
|  |

2. and the community/county share a mutual interest in the project, because of the potential for cooperation in the use and maintenance of the project; this mutual interest allows both parties to work together in developing funding, donated materials and labor, and other forms of project assistance.

3. The responsibilities of the community/county include:

|  |
| --- |
|  |

4. The responsibilities of the contributing partner include providing cash contribution as agreed. All cash matches must be spent prior to accessing REAP funds. The total dollar amount realized from this contributing partner is: $ .

5. The community/county “ holds harmless” (the contributing partner) against claims, complaints, suits or other causes of action related to, or arising out of the performance of either party.

**DATED** this day of , 20 .

**For**:

 (Authorized signature for contributing partner)

**ATTEST**:

 (Notary)

For community/county of:

 (Name of applicant)

Signature of Mayor / Chair of County Commissioners

**ATTEST:**

Signature of Community/County Clerk and stamp

ATTACHMENT D

REAP CONTRIBUTING PARTNER IN-KIND AGREEMENT

**(Must complete separate Attachment for each contributing partner)**

**THIS AGREEMENT** is entered into this day of , 20 , between the Community/County of , Oklahoma, (the Community), and , an organization or individual with a common interest in the development of the project described in item #1 below. has offered to provide certain assistance to the community as described in item #4 below.

1. The community/county is interested in developing the following project:

|  |
| --- |
|  |

2. and the community/county share a mutual interest in the project, because of the potential for cooperation in the use and maintenance of the project; this mutual interest allows both parties to work together in developing funding, donated materials and labor, and other forms of project assistance.

3. The responsibilities of the community/county include:

|  |
| --- |
|  |

4. The responsibilities of the contributing partner include: **(describe labor, equipment, etc. including number of hours and hourly value for each)**:

|  |
| --- |
|  |

5. What is the total dollar amount realized from this contributing partner(s)? $

6. The community/county “ holds harmless” (the contributing partner) against claims, complaints, suits or other causes of action related to, or arising out of the performance of either party.

**DATED** this day of , 20 .

**For**:

 (Authorized signature for contributing partner)

**ATTEST**:

 (Notary)

For community/county of:

 (Name of applicant)

Signature of Mayor / Chair of County Commissioners

**ATTEST:**

 Signature of Community/County Clerk and stamp

**ATTACHMENT D1**

**REAP CONTRIBUTING PARTNER IN-KIND FROM**

(name of contributing partner)

 The contributing partner listed above commits in-kind labor based on the following breakdown of the wages, benefits and number of each employee involved is listed below (add additional pages if necessary).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Employee Name | Job Title | Hourly Pay with Benefits | # of Hours Committed | Total Value | In-Kind Value |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
|  |  | $ |  | $ | $ |
| TOTALS |  | $ | $ |

The contributing partner listed above commits materials furnished by the contributing partner based on the following breakdown listed below (add additional pages if necessary).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Material | Quantity | Unit | Cost per Unit | Total Cost | In-Kind Value |
|  |  |  | $ | $ | $ |
|  |  |  | $ | $ | $ |
|  |  |  | $ | $ | $ |
|  |  |  | $ | $ | $ |
| TOTALS | $ | $ |

The contributing partner listed above commits equipment (which includes fuel) furnished by the contributing partner based

on a breakdown of the value of the equipment, type and number of pieces of equipment, and FEMA rates for each piece of

equipment listed below (add additional pages if necessary).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Type of Equipment | FEMA Equipment Code # |  FEMA Equipment Hourly Rate | # of Hours | Total Value | In-Kind Value |
|  |   |  |  | $ | $ |
|  |   |  |  | $ | $ |
|  |   |  |  | $ | $ |
|  |   |  |  | $ | $ |
| TOTALS |  | $ | $ |
| Community/County of: |   |  | Dated this |   | day of |   | , 20 |   |
|  Name of applicant |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |  | For: |   |   |
| Signature of Mayor |  |  | (Authorized signature for contributing partner) |
| or Chairman of County Commissioners |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ATTEST: |   |  | ATTEST: |   |   |   |   |   |
|  | (Notary) |  |  |  |  (Notary) |  |

**DIRECTIONS FOR COMPLETING ATTACHMENT E:**

**THE TOTAL CAPITAL NEEDS SUMMARY**

**AND FIVE YEAR STRATEGIC PLAN FORM**

Applicant Name of applying entity

Date Date summary was approved by council/commissioners

Authorized Official Mayor or commissioner authorized to sign contracts

Priority Ranking Rank in order of importance to the applicant’s needs

Project Description Short title to identify project

Category Use the letters in parenthesis to indicate category on form.

 **(A)** Administration, **(B)** Building, **(C)** Communitcations, **(P)** Parks,

 **(PS)** Public Safety, **(T)** Transportation – streets and roads,

 **(U)** Utilities – water and sewer, or **(V)** Vehicle.

Condition The following codes must be used to identify the condition of the project.

 **N** New project (i.e. new fire truck where there was none)

  **I** Project needing improvement/repair (i.e. repairs to fire truck)

 **R**  Project needing to be replaced (i.e. fire truck to replace one currently in inventory)

Remaining Useful Life Remaining useful life in years of this item without improvement

Priory Description Governing body’s priority description for project

 **M** Mandatory, cannot be postponed due to public health or state of federal requirements

 **E** Essential, required to maintain the health and welfare of the community or prevent future problems, no immediate risk involved

 **D** Desireable, required within the next five years to prevent obsolescence, to provide for future growth, etc.

 **Y** Deferrable, no specific time constraints on this need

Funding Sources Funding source(s) of project funds (enter “UNFUNDED” if project is not funded)

Total Cost Total estimated cost of project

Year 1 Costs The current fiscal or most recent fiscal year

Year 2 Costs The next fiscal year after Year 1

Year 3 Costs The second fiscal year after Year 1

Year 4 Costs The third fiscal year after Year 1

Year 5 Costs The fourth fiscal year after Year 1

ATTACHMENT E

TOTAL CAPITAL NEEDS SUMMARY AND 5 YEAR PLAN

|  |  |
| --- | --- |
| **Applicant:** |  |
| **Date:** |  |
| **Authorized Official:** |  |
| Priority Ranking | Project Description | Category | Condition | Remaining Useful Life | Priority Description | Funding Source | Total Project Costs ($) | 2018 Costs ($) | 2019 Costs ($) | 2020 Costs ($) | 2021 Costs ($) | 2022 Costs ($) |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |  |  |

I certify that the above are the needs for the next five years as identified through the CIP process and were taken from the full Capital Needs Summary and 5-Year Plan. (Must list at least one project for Years 2017-2021)

Authorized Official Title Date

|  |
| --- |
| **2018 ASCOG REAP GRADING WORKSHEET** |
| NAME OF APPLICANT  TOTAL OBJECTIVE POINTS |
| **ALL APPLICATIONS** |  | **WATER AND SEWER ONLY** |  | **STREETS, BUILDINGS, VEHICLES, EQUIPMENT, ETC. ONLY** |
| **POPULATION:**  |   |  | **TAX RATES (Max 6 pts)** |  | **TAX RATES (Max 6 pts)** |
| 1,500 and under |   | 12 points |  | Sales Tax of 4.0% or more |   | 4 points |  | Sales Tax of 4.0% or more |   | 4 points |
| 1,501 - 2,000 |   | 11 points |  | Sales Tax of 3.0% or more |   | 3 points |  | Sales Tax of 3.0% or more |   | 3 points |
| 2,001 - 2,500 |   | 10 points |  | Sales Tax of 2.0% or more |   | 2 points |  | Sales Tax of 2.0% or more |   | 2 points |
| 2,501 - 3,000 |   | 9 points |  | Sales Tax of 1.0% or more |   | 1 points |  | Sales Tax of 1.0% or more |   | 1 points |
| 3,001 - 3,500 |   | 8 points |  | Sales Tax less than 1% |   | 0 points |  | Sales Tax less than 1% |   | 0 points |
| 3,501 - 4,000 |   | 7 points |  | Use Tax |   | 2 points |  | Use Tax |   | 2 points |
| 4,001 - 4,500 |   | 6 points |  | **CIP (Max 3 points)** |  |  |  | **CIP (Max 3 points)** |  |  |
| 4,501 - 5,000 |   | 5 points |  | Completed within last 5 years, included with application, or under contract to be mapped |  | 3 points |  | Completed within last 5 years, included with application, or under contract to be mapped |  | 3 points |
| 5,001 - 5,500 |   | 4 points |  |  |
| 5,501 - 6,000 |   | 3 points |  |  |
| 6,001 - 6,500 |   | 2 points |  | Completed within last 10 years but older than 5 years |   | 2 points |  | Completed within last 10 years but older than 5 years |   | 2 points |
| 6,501 - 7,000 |   | 1 point |  |  |
| **REAP AMOUNT REQUESTED** |  | Older than 10 years |   | 1 point |  | Older than 10 years |   | 1 point |
| **(Max 10 points)** |  | Never performed or completed but not formally adopted |   | 0 points |  | Never performed or completed but not formally adopted |   | 0 points |
| $ |  |  |
| $45,000 and under |   | 10 points |  | **ODEQ MANDATE (Max. 3 points)** |  | **LOCAL EFFORT (Max 7 points)** |
| $45,001 - $45,500 |   | 9 points |  | Consent Order |   | 3 points |  | >$3,500 |   | 7 points |
| $45,001 - $50,000 |   | 8 points |  | Written Warning |   | 1 Point |  | $3,001 - $3,500 |   | 6 points |
| $50,001 - $50,500 |   | 7 points |  | ***COMPLETE ONLY ONE UTILITY RATE SECTION*** |  | $2,501 - $3,000 |   | 5 points |
| $50,501 - $60,000 |   | 6 points |  |  | $2,001 - $2,500 |   | 4 points |
| $60,001 - $60,500 |   | 5 points |  |  | $1,501 - $2,000 |   | 3 points |
| $60,501 - $61,000 |   | 4 points |  | **WATER AND SEWER RATES** |  | $1,001 - $1,500 |   | 2 points |
| $61,001 - $61,500 |   | 3 points |  | $39 or more |   | 10 points |  | $500 - $1,000 |   | 1 point |
| $61,501 - $62,000 |   | 2 points |  | $38 - $38.99 |   | 9 points |  | <$500 |   | 0 points |
| $62,001 - $62,500 |   | 1 point |  | $35 - $37.99 |   | 8 points |  | **PROJECT TYPE (Max 6 points)** |
| >$62,500 |   | 0 points |  | $31 - $34.99 |   | 7 points  |  | Vital Health and Safety |   | 6 points |
| **TOTAL REAP AWARDED IN LAST 5 YEARS (Max 10 points)** |  | $29 - $30.99 |   | 6 points |  | Common Facilities |   | 2 points |
|  | $27 - $28.99 |   | 5 points |  | Aesthetics or Enhancements |   | 0 points |
| $ |  | $26 - $26.99 |   | 4 points |  | **ECONOMIC DEVELOPMENT** |
| $45,000 and under |   | 10 points |  | $24 - $25.99 |   | 3 points  |  | **ONLY** |
| $45,501 - $55,000 |   | 9 points |  | $21 - $23.99 |   | 2 points |  | **PRIVATE $ LEVERAGED (Max 9 pts.)** |
| $55,001 - $65,000 |   | 8 points |  | $17 - $20.99 |   | 1 point  |  | 50% or more of project |   | 9 points |
| $65,001 - $75,000 |   | 7 points |  | <$17 |   | 0 points |  | 45.00% - 49.99% of project |   | 8 points |
| $75,001 - $85,000 |   | 6 points |  | **WATER ONLY RATES (Rural Water customers use RWD rates)** |  | 40.00% - 44.99% of project |   | 7 points |
| $85,001 - $95,000 |   | 5 points |  |  | 35.00% - 39.99% of project |   | 6 points |
| $95,001 - $105,000 |   | 4 points |  |  | 30.00% - 34.99% of project |   | 5 points |
| $105,001 - $115,000 |   | 3 points |  | $34 or more |   | 10 points |  | 25.00% - 29.99% of project |   | 4 points |
| $115,001 - $125,000 |   | 2 points |  | $31 - $33.99 |   | 9 points |  | 20.00% - 24.99% of project |   | 3 points |
| $125,001 - $135,000 |   | 1 point |  | $29 - $30.99 |   | 8 points |  | 15.00% -19.99% of project |   | 2 points |
| >$135,000 |   | 0 points |  | $26 - $28.99 |   | 7 points  |  | 10.00% - 14.99% of project |   | 1 point |
| **# of PROJECT APPLICANTS** |  | $24 - $25.99 |   | 6 points |  | <10.00% of project |   | 0 points |
| 3 or more eligible applicants |   | 4 points |  | $21 - $23.99 |   | 5 points |  | **GROWTH FACTORS (Max 8 points)** |
| 2 eligible appllicants |   | 2 points |  | $18 - $20.99 |   | 4 points |  | > 8 jobs created |   | 8 points |
| 1 eligible applicant |   | 0 points |  | $16 - $17.99 |   | 3 points  |  | 4 - 8 jobs created |   | 5 points |
| **UNFUNDED FOR SAME PROJECT**  |  | $13 - $15.99 |   | 2 points |  | 2 - 3 jobs created |   | 3 points |
| **(Max. 14 points)** |  | $10 - $12.99 |   | 1 point  |  | > 10 jobs retained |   | 8 points |
| Last 2 Years |   | 9 points |  | <$10 |   | 0 points |  | 6 or more jobs retained |   | 5 points |
| Last 3 Years |   | 14 points |  | **APPLICANT ELECTED OFFICIAL ATTENDED REAP WORKSHOP** |    |  5 Point Bonus |   | 3-5 jobs retained |   | 3 points |
| **REQUESTED FUNDS SUFFICIENT WITH OTHER SOURCES TO COMPLETE PROJECT** |  | **VIABILITY PREDICTORS (Max 5 pts.)** |
|  | Business Plan |   | 3 points |
|  |  | ED Trust |   | 2 points |
| **(Max 3 points)** |   | 3 points |  | **Applicant is current with ASCOG** |  | **20 Points****Bonus** |  |  |  |  |