

ASCOG Division Highlights – 2010

Administration (1 staff member)

- ✓ Point of Contact
 - Trustees/Foundation Directors
 - SCOWIB Directors
 - Public
- ✓ Coordinates Board of Trustees (38)
 - Reconstitution/Election of officers
 - Meetings (monthly/annual)
- ✓ Coordinates SCOWIB (35)
 - Quarterly meetings
 - Executive committee meetings
- ✓ Publishes *News 'n Briefs*
 - 625 mailed monthly

Community & Economic Development (4 staff members)

- ✓ Contracted Services
 - 2 codebooks completed/10 ongoing
 - 6 new ordinances written
 - 5 CIPs completed/13 ongoing
- ✓ Grants
 - CDBG: 7 completed/4 ongoing/4 new awarded
 - REAP: 33 awarded/32 previously awarded being administered
- ✓ Comprehensive Economic Development Strategy
 - Complete rewrite approved by U.S. Economic Development Administration

Environmental Services (3 staff members)

- ✓ Hazard Mitigation:
 - 2 multi-jurisdiction plans approved by FEMA.
 - 1 county plan approved by FEMA for roll-in of multi-jurisdictions.
- ✓ Bio-solids Removal and Beneficial Reuse
 - 4 municipal sewage lagoons cleaned.
 - 2 sludge management plans approved by DEQ
 - State funding discontinued/Projects funded by benefiting entities
- ✓ Brownfields (asbestos)
 - 3 sites cleaned utilizing brownfields grant.
 - 3 grant applications submitted to EPA.
 - 2 blanket abatement contracts written; 3 sites assessed.

Public Safety (1 staff member)

- ✓ Equipment Placed
 - 15 Department of Defense used trucks
 - 25 water tanks for fire fighting
- ✓ Funding Coordinated
 - \$ 21,000 of 80/20 State grants to 1 RFD
 - \$ 430,000 of “State Operational” checks to 100 RFDs
- ✓ Assistance Provided
 - 12 Fire fighter training events (OSU-FST, Career Techs)
 - 3 County task forces formed
 - 24 Monthly and quarterly fire fighter meetings attended

Resource Management (4 staff members)

- ✓ Accountability (federal, state, local)
 - 53 separate grant requirements compliance
 - \$8,886,802 (2010) budget oversight
 - Unqualified independent audit – no findings
- ✓ Management
 - 50 staff members payroll and employee benefits
 - 2,500+ payments issued to vendors
 - \$8,122,348 -- 2011 annual budget developed

Supportive Services (17 staff members)

- ✓ Area Agency on Aging (Older Americans Act)
 - 349,967 meals provided to 3,784 seniors
 - Nutrition services consolidated with one administrative entity
- ✓ ADvantage Program
 - 362 frail, elderly members served with in-home care
- ✓ Ombudsman Program (State funded)
 - 2,138 nursing home residents served in 40 long-term care facilities
- ✓ Masonic Foundation Grant
 - \$754,910 granted to all 11 of state AAAs
 - \$ 75,120 received (ASCOG)
 - 135 seniors assisted

Workforce Development (19 staff members)

- ✓ South Central Oklahoma Workforce Investment Board (SCOWIB) Staff
 - \$3,056,540 -- 2011 PY budget developed
 - Documentation compiled resulting in SCOWIB continued certification
 - SCOWIB strategic plan developed and integrated into State plan
- ✓ Workforce Investment Act
 - \$1.7 million funding for adult and dislocated workers
 - Service provider and partner in Workforce Oklahoma Centers
 - 12,800 residents provided assistance thru area centers
 - 270 residents provided training services
 - \$450,000 funding for youth
 - 75 youth served
- ✓ Senior Employment Program (5 of ASCOG's counties and Cleveland County)
 - \$335,000 funding
 - 45 Senior Citizens placed in supported employment positions